

Envision Education, Inc.
Education Protection Account Expenditure Summary
Fiscal Year 2013-14
General Fund, Resource 1400

Description	Object code	City Arts & Technology High School	Envision Academy of Arts & Technology	Impact Academy of Arts & Technology
EXPENDITURES AND OTHER FINANCING USES				
(Objects 1000-7999)				
Certificated Personnel Salaries	1000-1999	382,708.00	340,332.80	460,507.20
Non-Certificated Personnel Salaries	2000-2999	0.00	0.00	0.00
Employee Benefits	3000-3999	95,677.00	85,083.20	115,126.80
Books and Supplies	4000-4999	0.00	0.00	0.00
Services and Other Operating Expenditures	5000-5999	0.00	0.00	0.00
Capital Outlay	6000-6999	0.00	0.00	0.00
Other Outgo	7000-7499	0.00	0.00	0.00
Other Financing Sources/Uses	7600-8999	0.00	0.00	0.00
County Office of Education Only				
County Services to Districts (without regard to Function) (Goal 8600)	various	0.00	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		478,385.00	425,416.00	575,634.00
AMOUNT AVAILABLE FOR THIS FISCAL YEAR				
Adjusted Beginning Fund Balance (Objects 9791-9795)		0.00	0.00	0.00
Revenue Limit Sources (Object 8012)		478,385.00	425,416.00	575,634.00
TOTAL AVAILABLE		478,385.00	425,416.00	575,634.00
BALANCE (Total Available minus Expenditures & Other Financing Uses)		0.00	0.00	0.00